GOVERNMENT OF INDIA
SHIPPING, ROAD TRANSPORT AND HIGHWAYS
LOK SABHA

STARRED QUESTION NO:326
ANSWERED ON:17.08.2005
UNDER UTILIZATION OF CRF
Nedurumalli Janardhana Reddy Shri ;Pateriya Smt. Neeta

Will the Minister of SHIPPING, ROAD TRANSPORT AND HIGHWAYS be pleased to state:

(a) whether there is large scale under-utilization of the Central Road Funds by the States during the last three years;

(b) if so, the names of the States which have fully utilised or failed to utilize the funds;

(c) the details of the funds which remained unutilized as against the sanctioned amounts of each State alongwith the reasons for non-utilization;

(d) whether the Union Government has set up any machinery to monitor the proper utilization of funds;

(e) if so, the details thereof; and

(f) the steps taken by the Union Government to accelerate the pace of construction of roads within the time schedule laid down for the purpose?

Answer

THE MINISTER OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS (SHRI T.R. BAALU)

(a) to (f) A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) to (f) OF LOK SABHA STARRED QUESTION NO. 326 FOR ANSWER ON 17.8.2005 ASKED BY SHRI N. JANARDHANA REDDY, SHRIMATI NEETA PATERIYA REGARDING UNDER-UTILIZATION OF CRF.

(a) TO (c): The percentage of under-utilization of Central Road Fund (CRF) by the States is indicated below:-

Year	% of Unutilised. Amount
2002-03	3.03
2003-04	14.47
2004-05	14.94

The names of the States which have fully utilised/under-utilised the CRF, along with the unutilised amount, during the last three years are given at Annexure-I. The reasons for non-utilisation of the funds by the States are at Annexure-II.

(d) to (f): These works are on State roads. The Government of India gives administrative approval and provides funds for these works. The State Governments submit progress report which are reviewed at the time of release of funds. The funds are released only on the basis of utilisation certificates furnished by the states.

ANNEXURE-I

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) TO (c) OF THE LOK SABHA STARRED QUESTION NO.326 FOR ANSWER ON 17.8.2005 ASKED BY SHRI N. JANARDHANA REDDY AND SHRIMATI NEETA PATERIYA REGARDING UNDER-UTLIZATION OF CRF.

DETAILS OF STATE- WISE ACCRUAL, UTILIZATION AND UN-UTILIZED AMOUNT UNDER CENTRAL ROAD FUND DURING THE LAST THREE YEARS.

S.No.	Name of the State/UT	2002-2003	2003-04	2004-05

	ACCRUAL AMOUNT	RELEASE AMOUNT	UN-UTILIZED AMOUNT	ACCRUAL	RELEASE	UN-UTiLIZED	ACCRUAL	RELEASE	UN-
1 Andhra Pradesh	81.45	111.24	-29.79	77.08	77.08	0.00	74.70	74.70	0.00
2 Arunachal Pradesh	10.86	10.08	0.78	9.71	9.71	0.00	9.25	9.25	0.00
3 Assam	15.40	35.64	-20.24	14.44	14.35	0.09	13.57	13.57	0.00
4 Bihar	33.90	23.99	9.91	24.49	14.71	9.78	21.91	12.90	9.01
5 Chattisgarh	17.28	42.85	-25.57	20.79	8.71	12.08	20.28	0.00	20.28
6 Goa	4.09	1.31	2.78	4.02	1.28	2.74	4.02	1.39	2.63
7 Gujarat	68.13	63.76	4.37	59.83	59.83	0.00	55.21	55.21	0.00
8 Haryana	35.75	21.03	14.72	33.56	33.56	0.00	32.09	32.09	0.00
9 Himachal Pradesh	10.75	11.89	-1.14	10.13	6.30	3.83	9.75	9.75	0.00
10 Jammu & Kashmir	31.05	22.70	8.35	28.37	14.65	13.72	27.43	20.56	6.87
11 Jharkhand	11.25	5.39	5.86	16.15	9.72	6.43	17.44	0.00	17.44
12 Karnataka	58.13	76.34	-18.21	55.11	55.11	0.00	52.76	52.76	0.00
13 Kerala	27.71	6.68	21.03	25.68	19.56	6.12	25.20	25.20	0.00
14 Madhya Pradesh	66.59	80.65	-14.06	55.35	42.50	12.85	52.01	52.01	0.00
15 Maharashtra	101.41	96.81	4.60	98.87	98.87	0.00	91.60	91.60	0.00
16 Manipur	3.24	2.60	0.64	2.83	1.50	1.33	3.06	3.06	0.00
17 Meghalaya	4.29	6.64	-2.35	3.96	3.96	0.00	3.96	3.96	0.00
18 Mizoram	2.96	0.96	2.00	2.68	2.68	0.00	2.55	2.55	0.00
19 Nagaland	2.47	2.11	0.36	2.22	3.80	-1.58	2.13	2.22	-0.09
20 Orissa	29.82	18.21	11.61	27.31	38.09	-10.78	27.27	21.17	6.10
21 Punjab	40.43	54.12	-13.69	38.48	28.66	9.82	37.36	28.66	8.70
22 Rajasthan	76.71	99.34	-22.63	71.02	47.23	23.79	67.87	67.87	0.00
23 Sikkim	1.10	1.55	-0.45	0.99	0.99	0.00	1.06	1.58	-0.52
24 Tamil Nadu	67.22	62.30	4.92	62.46	62.46	0.00	57.98	57.98	0.00
25 Tripura	1.93	2.09	-0.16	1.78	1.12	0.66	1.74	0.00	1.74
26 Uttaranchal	7.59	10.55	-2.96	10.81	5.09	5.72	10.13	7.43	2.70
27 Uttar Pradesh	96.43	50.19	46.24	82.47	70.55	11.92	80.61	54.64	25.97
28 West Bengal	36.88	23.82	13.06	35.01	35.01	0.00	32.59	32.59	0.00
29 A&N Island	1.83	0.00	1.83	1.83	0.00	1.83	1.69	0.00	1.69
30 Chandigarh	2.21	2.86	-0.65	2.21	2.21	0.00	2.04	2.02	0.02
31 Dadra & Nagar Havelli	1.07	0.41	0.66	1.07	0.41	0.66	0.99	0.00	0.99
32 Daman & Diu	0.76	0.00	0.76	0.76	0.00	0.76	0.70	0.00	0.70
33 Delhi	27.05	0.00	27.05	27.05	8.16	18.89	24.98	0.00	24.98
34 Lakshdweep	0.05	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.05
35 Pondicherry	2.19	2.19	0.00	2.19	1.09	1.10	2.02	1.64	0.38
GRAND TOTAL	980.00	950.29	29.71	910.76	778.95	131.81	868.00	738.36	129.64

ANNEXURE-II

ANNEXURE –II REFERRED TO IN REPLY TO PARTS (a) TO (c) OF THE LOK SABHA STARRED QUESTION NO.326 FOR ANSWER ON 17.08.2005 ASKED BY SHRI N. JANARDHANA REDDY AND SHRIMATI NEETA PATERIYA REGARDING UNDER-UTILIZATION OF CRF.

The main reasons for non-utilisation of CRF by the States/Union Territories are as under:-

1. Slow implementation of the works by the respective States.

2. Withholding of releases of funds to seven States due to issue of special passes/tokens/cards by the States which facilitated overloading of vehicles in the year 2003-04.

3. General elections in the country and State elections in some States in the year 2004-05, which affected the sanction of new projects.

4. Reimbursement procedure for release of funds.

5. Non-submission of adequate proposals by the States; and
6. Law and order problem in some States.